

NEW JERSEY

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

(dollars in thousands)					
Congress ¹		FY 2003	FY 2004	FY 2005	FY 2005
District	Park Units/Trails/Affiliated Areas	Enacted	Enacted	Uncontrol Changes	Program Changes
					FY 2005 Estimate
	00 Appalachian NST	1,034	1,024	0	0
	05,12 Delaware Water Gap NRA	8,141	8,003	0	0
	08,10 Edison NHS	2,034	1,959	0	0
	06 Gateway NRA	21,112	20,938	0	0
	11 Morristown NHP	2,128	2,113	0	0
	06,13 National Parks of New York Harbor	544	538	0	0
	00 New Jersey Coastal Heritage Trail	223	224	0	0
	New Jersey Pinelands Natl Res	295	291	0	0
	13 Statue of Liberty NM & Ellis Island	11,312	13,261	0	500
					13,761

0

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

NEW JERSEY

Statue of Liberty National Monument and Ellis Island, New Jersey and New York

\$500,000 to Increase Security at the Statue and Ellis Island

Funding is requested to contract screening and other security services. The Statue of Liberty is an international symbol of American values, one of the world's most recognized and cherished icons. Although considered at risk prior to September 11th, since the September 11, 2001 terrorist attacks the consensus from the intelligence community has consistently recognized the Statue as one of the highest profile targets for future terrorist attacks. Currently, screening operations exist on boats carrying visitors to the Statue of Liberty NM and Ellis Island. The statue itself is closed while undergoing security and accessibility improvements. Funding would provide enhanced on-site security screening operations for the statue. This request would ensure the safety of visitors and the preservation of our nation's symbol of freedom.

NEW JERSEY (NER)

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

Statue of Liberty NM	Potential New Start
Morristown NHP	Ongoing Project

SPECIAL STUDIES (See GMP section for further information)

<u>Study Area</u>	<u>Type of Project</u>
Great Falls Historic District	Ongoing Study

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Delaware Water Gap NRA	Replace Depew Recreation Site	\$2,298

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$660

STATE CONSERVATION GRANTS

Proposed state apportionment: \$2,483

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	585
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Replace Depew Recreation Site		
Project No: 029465	Unit/Facility Name: Delaware Water Gap National Recreation Area	
Region: Northeast	Congressional District: 05	State: New Jersey

Project Justification

Project Description: This package would relocate existing recreational facilities and traditional visitor use from the Depew recreation site and replace them nearby at the Copper Mine site. Improvements to the new site would include the realignment and paving of existing access roads; the excavation and grading of approximately 300 linear feet of river shoreline to create a swim beach; construction of a 100- to 125-vehicle parking lot, a picnic area with tables, a public restroom, a lifeguard station, an entrance station, and a fenced storage area; and re-vegetation of disturbed areas. This request will be supplemented by funding from the Federal Lands Highway Program (FLHP) for construction of access roads and parking.

Project Need/Benefit: Depew recreation site is one of the park's most popular areas, used by an estimated 600+ visitors per day on summer weekends. Depew has a history of recreational use dating back to at least the 1960s and a strong visitor following who have established traditions for use of the area including swimming. Depew became the de facto swim beach since there were no restrictions on swimming in the river and no designated swim beaches on the New Jersey side of the park. Visitor use has continued to increase leading to chronic overcrowding and blocked access for emergency vehicles that have become significant public safety concerns. Overcrowding has also lead to resource damage as visitors expanded into undeveloped and previously undisturbed areas, impacting formerly natural areas and threatening vegetated riverbanks, several populations of state-listed plant species, and prehistoric archeological resources. The Depew site had no potable water until very recently. There are no modern restroom facilities, only chemical portable toilets that produce many visitor complaints and contribute to litter and improper disposal of human waste in the woods and around the site. In the aftermath of two drownings at the site in 1999, planning was initiated for improvements at Depew. Initial studies raised significant concerns about river currents and habitat for a state-listed endangered species at Depew, leading to a decision to replace the facilities nearby at a more suitable swim beach location at the Copper Mine site. Relocation of the recreational facilities and use will eliminate or reduce the risks and impacts at the Depew site. The new Copper Mine facilities are being planned to address the deficiencies at Depew. Physical delineation of trails, walkways, and public use areas will avoid the expansion of social trails into undisturbed areas. The availability of modern, adequately sized toilet facilities will eliminate human waste around the site, thereby avoiding health risks to visitors and employees. The parking area will be relatively compact and constructed on fill, protecting any archeological resources underneath the site. The parking layout and circulation will be more efficient and convenient, and will accommodate more vehicle types. Consolidation of parking near the entrance will protect views from the river and will allow more space for passive recreation such as picnicking. Wayside signage will be used to educate visitors on environmentally responsible recreation.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

0 % Critical Health or Safety Deferred Maintenance	25 % Critical Mission Deferred Maintenance
0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
35 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
40 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: x **Total Project Score:** **585**

Project Costs and Status

Project Cost Estimate:			Project Funding History:		
	\$'s	%	Appropriated to Date:	\$	462,000
Deferred Maintenance Work :	\$ 1,380,000	50	Requested in FY 2005 Budget:	\$	2,298,000
Capital Improvement Work:	\$ 1,380,000	50	Planned Funding:	\$	0
Total Project Estimate:	\$ 2,760,000	100	Future Funding to		
Class of Estimate:	B		Complete Project:	\$	0
Estimate Good Until:	09/30/05		Project Total:	\$	2,760,000
Dates:	Sch'd (qtr/yy)		Project Data Sheet	Unchanged Since	
Construction Start/Award	2 / 2005		Prepared/Last Updated: 12/5/03	Departmental	
Project Complete:	2 / 2006			Approval:	
				YES:	NO: x